

## **Appropriation: Miscellaneous Permanent Payments**

### **APPROPRIATION LANGUAGE SHEET**

No Appropriation Language Sheet

### **PROGRAM OVERVIEW**

The Permanent Payment Accounts provide for sharing specified receipts collected from the sale, lease, or use of the public lands and resources with States and counties. They do not require annual appropriations action by the Congress. Amounts are estimated based on anticipated collections, or in some cases, upon provisions required by permanent legislation. BLM distributes these funds in accordance with the provisions of the various laws that specify the percentages to be paid to the applicable recipient jurisdictions and, in some cases, how the States and counties must use these funds. These payments are made subject to the authorities of permanent law, and the amounts are made available by operation of permanent laws. The payment amounts show for each year are the amounts paid, or estimated will be paid, in that year.

**Authorizations**

<b>65 Stat. 252</b>	The State of Oklahoma is paid 37 ½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools. (65 Stat. 252).
<b>30 U.S.C. 191, 286; 95 Stat. 12051</b>	Mineral leasing receipts are collected from the leasing of public land (including bonuses, royalties and rents) for exploration of oil and gas, coal, oil shale, and other minerals. The amount charged depends on the type of mineral that is leased.
<b>1952 Interior and Related Agencies Appropriations Act (65 Stat. 252)</b>	States are paid 5 percent of the net proceeds (4 percent of gross proceeds) from the sale of public land and public land products.
<b>Taylor Grazing Act of 1934 (43 U.S.C. 315 b, i and m)</b>	States are paid 12½ percent of the grazing fee receipts from lands within organized grazing district boundaries; States are paid 50 percent of the grazing fee receipts from public land outside of organized grazing districts; and States are paid specifically determined amounts from grazing fee and mineral receipts from miscellaneous lands within grazing districts that are administered under certain cooperative agreements which stipulate that the fees be retained by the BLM for distribution.
<b>94 Stat. 1964 (42 U.S.C. 6508)</b>	Alaska is paid 50 percent of the receipts from sales, bonuses, royalties, and rentals resulting from oil and gas leasing in the National Petroleum Reserve in Alaska.
<b>7 U.S.C. 1012, the Bankhead Jones Farm Tenant Act of 1937, and Executive Orders 107878 and 10890</b>	25 percent of the revenues received from the use of these land use project lands, including grazing and mineral leasing, are paid to the counties in which such lands are located. The Act transfers the management of certain Farm Tenant Act-Land Utilization Project lands to the jurisdiction of the Department of the Interior

***The Burton-Santini  
Act of 1980 (P.L. 96-  
586) and P.L. 105-263***

Authorizes and directs the sale of up to 700 acres per year of certain lands in Clark County, Nevada, and the acquisition of environmentally sensitive lands in the Lake Tahoe Basin, with 85 percent of the proceeds. The remaining 15 percent of proceeds from sales are distributed to Nevada and Clark county.

***Southern Nevada  
Public Land  
Management Act, P.L.  
105-263, as amended  
by P.L. 107-282.***

Authorizes the disposal through sale of 27,000 acres in Clark County, Nevada, the proceeds of which are distributed as follows: (a) 5 percent for use in the general education program of the State of Nevada; (b) 10 percent for use by Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and (c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; to make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; to develop a multi-species habitat plan in Clark County, Nevada; to develop parks, trails, and natural areas in Clark County, Nevada; and to provide reimbursements for BLM costs incurred in arranging sales and exchanges under this Act.

***The Alaska Native  
Claims Settlement Act  
of 1971 as amended  
by Public Law 94-204  
of 1976 (43 U.S.C.  
1611)***

Directs the Secretary to make conveyances to Cook Inlet Region, Inc. in accordance with the "Terms and Conditions for Land Consolidation and Management in Cook Inlet Area."

***The Alaska National  
Interest Lands  
Conservation Act of  
1980 (43 U.S.C. 1611)***

Authorizes CIRI to bid on surplus property in accordance with the *Federal Property and Administrative Services Act of 1940 (40 U.S.C. 484)*, and provides for the establishment of a CIRI surplus property account by the Secretary of the Treasury.

***The Alaska Railroad  
Transfer Act of 1982  
(43 U.S.C. 1611)***

Expands the account by allowing CIRI to bid on properties anywhere in the U.S.

***The 1988 Department  
of Defense  
Appropriations Act  
(101 Stat. 1329- 318)***

Authorizes CIRI to bid at any public sale of property by any agent of the U.S., including the Department of the Defense.

***The 1990 Department  
of Defense  
Appropriation Act (16  
U.S.C 396f)***

Appropriated monies to be placed into the CIRI Property Account in the U.S. Treasury as permanent budget authority.

***P.L. 102-172***

Authorizes land exchanges with Calista Corporation, a Native corporation authorized under the laws of the State of Alaska

***Alaska Land Status  
Technical Corrections  
Act of 1992 (P.L. 102-  
415)***

Authorizes payments to the Haida and Gold Creek Corporations to reimburse them for claims in earlier land settlements.

***The Secure Rural  
Schools and  
Community Self-  
Determination Act of  
2000 (P.L. 106-393)***

Authorizes stabilized payments to O&C Grant lands and Coos Bay Wagon Road Counties for fiscal years 2001 through 2006. Each county that received a payment during the eligibility period (1988-1999) will have an option to receive an amount equal to the average of the three highest 50 percent payments and safety net payments made for the fiscal years of the eligibility period. The payments will be adjusted to reflect 50 percent of the cumulative changes in the Consumer Price Index that occur after publication of the index for fiscal year 2000.

***Clark County  
Conservation of  
Public Land and  
Natural Resources  
Act of 2002 (P.L. 107-  
282) as amended by  
P.L. 108-447***

Enlarges the area in which the BLM can sell lands under the Southern Nevada Public Land Management Act; approves a land exchange in the Red Rock Canyon Area; designates wilderness; designates certain BLM lands for a new airport for Las Vegas; and gives land to the State and City for certain purposes.

***Lincoln County  
Conservation,  
Recreation and  
Development Act (PL  
108-424)***

Addresses a wide-range of public lands issues in Lincoln County, Nevada, designates as wilderness 768,294 acres of BLM-managed lands and releases from wilderness study area (WSA) status 251,965 acres of public land. The bill also directs the BLM to dispose of up to 90,000 acres of public land and divides the proceeds 85 percent to a federal fund and 15 percent to state and county entities, establishes utility corridors, transfers public lands for state and county parks, creates a 260-mile OHV trail and resolves other public lands issues.

## Summary of Requirements (\$000)

Comparison by Appropriation	2005 Actual		2006 Enacted		Fixed Costs & Related Changes (+/-)		Program Changes (+/-)		2007 Budget Request		Inc(+) / Dec(-) from 2006	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Miscellaneous Permanent Payment Appropriations</b>	<b>18</b>	<b>356,397</b>	<b>18</b>	<b>268,960</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>-12,362</b>	<b>20</b>	<b>256,598</b>	<b>2</b>	<b>-12,362</b>
Royalty Payments to State of Oklahoma	0	12	0	15	+0	+0	+0	+0	0	15	0	0
Payments to States from Proceeds of Sales	0	1,286	0	3,138	+0	+0	+0	+248	0	3,386	0	+248
Payments to States from Grazing Fees, etc. on Public Lands outside Grazing Districts	0	870	0	1,080	+0	+0	+0	+0	0	1,080	0	0
Payments to States from Grazing Fees, etc. on Public Lands within Grazing Districts	0	1,193	0	1,466	+0	+0	+0	+0	0	1,466	0	0
Payments to States from Grazing Fees, etc. on Public Lands within Grazing Districts, misc.	0	50	0	30	+0	+0	+0	+0	0	30	0	0
Payments to Counties, National Grasslands (Farm Tenant Lands)	0	658	0	779	+0	+0	+0	+0	0	779	0	0

## Summary of Requirements (\$000)

Comparison by Appropriation	2005 Actual		2006 Enacted		Fixed Costs & Related Changes (+/-)		Program Changes (+/-)		2007 Budget Request		Inc(+) / Dec(-) from 2006	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Payments to Nevada from Receipts on Land Sales (includes 15%)	0	202,303	0	121,006	+0	+0	+0	-1	0	121,005	0	-1
Native Alaskan Groups' Property	0	5,000	0	5,000	+0	+0	+0	-5,000	0	0	0	-5,000
Alaska, National Petroleum Reserve	0	31,595	0	20,500	+0	+0	+0	-9,000	0	11,500	0	-9,000
Secure Rural Schools, P.L. 106-393	18	113,430	18	115,946	+0	+0	+2	+1,391	20	117,337	+2	+1,391
Payments to O&C Counties, Title I/III	0	103,686	0	106,075	+0	+0	+0	+1,273	0	107,348	0	+1,273
Payments to Coos Bay Wagon Road Counties, Title I/III	0	936	0	1,002	+0	+0	+0	+13	0	1,015	0	+13
Payments to O&C and Coos Bay Wagon Road Counties, Title II	0	8,808	0	8,869	+0	+0	+0	+105	0	8,974	0	+105

## Appropriation: Miscellaneous Permanent Payments Appropriations

### Activity Summary (\$000)

Appropriation	2005 Actual Amount	2006 Enacted Amount	Fixed Costs & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2007 Budget Request Amount	Inc(+) / Dec(-) from 2006 Amount
Royalty Payments to State of Oklahoma						
\$	12	15	0	0	15	0
FTE	0	0	0	0	0	0
Payments to States from Proceeds of Sales						
\$	1,286	3,138	0	+248	3,386	+248
FTE	0	0	0	0	0	0
Payments to States from Grazing Fees, etc. on Public Lands outside Grazing Districts						
\$	870	1,080	0	0	1,080	0
FTE	0	0	0	0	0	0
Payments to States from Grazing Fees, etc. on Public Lands within Grazing Districts						
\$	1,193	1,466	0	0	1,466	0
FTE	0	0	0	0	0	0
Payments to States from Grazing Fees, etc. on Public Lands within Grazing Districts, misc.						
\$	50	30	0	0	30	0
FTE	0	0	0	0	0	0



## Activity Summary (\$000)

Appropriation	2005 Actual Amount	2006 Enacted Amount	Fixed Costs & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2007 Budget Request Amount	Inc(+) Dec(-) from 2006 Amount
Payments to Counties, National Grasslands (Farm Tenant Lands)						
\$	658	779	0	0	779	0
FTE	0	0	0	0	0	0
Payments to Nevada from Receipts on Land Sales (includes 15%)						
\$	202,303	121,006	0	-1	121,005	-1
FTE	0	0	0	0	0	0
Native Alaskan Groups' Property						
\$	5,000	5,000	0	-5,000	0	-5,000
FTE	0	0	0	0	0	0
Alaska, National Petroleum Reserve						
\$	31,595	20,500	0	-9,000	11,500	-9,000
FTE	0	0	0	0	0	0
Secure Rural Schools						
\$	113,430	115,946	0	+1,391	117,337	+1,391
FTE	18	18	0	+2	20	+2
Total Dollars						
\$	356,397	268,960	0	-12,362	256,598	-12,362
FTE	18	18	0	+2	20	+2

## PROGRAM OVERVIEW

The following activities include payments made to States and counties from the sale, lease, or use of other public lands or resources under the provisions of permanent legislation and do not require annual congressional appropriations. The payment amounts for 2006 and 2007 are estimated based on several factors, including the provisions of various laws that specify the percentage of receipts to be paid to designated States, counties, or other recipients, and the amounts of collections or receipts as authorized by applicable legislation.

**Royalty payments to Oklahoma** - BLM collects these royalties and pays the State of Oklahoma 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal lands. These payments are used for construction and maintenance of public roads and support of public schools (65 Stat. 252). The payment in 2005 was \$12,000, and \$15,000 is the estimated payment for 2006 and 2007.

**Payments to Coos and Douglas Counties, Oregon, from Receipts, Coos Bay Wagon Road Grant Lands** - Under the Secure Rural Schools and Community Self-Determination Act of 2000 (P.L. 106-393), Coos and Douglas Counties receive annual payments equal to the average of the three highest "in lieu of tax" payments and safety net payments made for the fiscal years 1988-1999, adjusted for inflation. Payments are derived from any revenues, fees, penalties, or miscellaneous receipts, exclusive of deposits to any relevant trust fund or permanent operating funds, received by the Federal government from BLM activities on Coos Bay Wagon Road lands and, to the extent of any shortfall, out of any funds in the Treasury not otherwise appropriated. The payment of \$115,946,000 made in October 2006 for fiscal year 2005 included \$104,594,000 from the General Fund.

### **Payments to Oregon and California Grant Lands Counties**

Under *Secure Rural Schools Act of 2000* (P.L. 106-393), the annual payments to the 18 O&C counties are derived from any revenues, fees, penalties, or miscellaneous receipts (exclusive of deposits to any relevant trust fund, or permanent operating funds such as the Timber Sale Pipeline Restoration or the Forest Ecosystem Health and Recovery funds) received by the Federal government from activities by the BLM on O&C lands, and to the extent of any shortfall, out of any funds in the Treasury not otherwise appropriated. *The Secure Rural Schools Act* provides that for 2001-2006, each payment to eligible counties will be an amount equal to the average of the three highest payments made during fiscal years 1986-1999. For each payment made by the BLM under the law, the full payment amount will be adjusted for inflation. The payment under this law for 2005 was made in the first month of fiscal year 2006. The payment for 2006 will be made in the first month of fiscal year 2007 and

Payments to Counties  
Under P.L. 106-393 (Million \$)

Fiscal Year	O&C Land	CBWR Lands	Total Payments
2001	\$0.0	\$0.0	\$0.0
2002	\$108.7	\$1.0	\$109.7
2003	\$109.6	\$1.0	\$110.6
2004	\$110.9	\$1.0	\$111.9
2005	\$112.4	\$1.0	\$113.4
2006	\$114.9	\$1.0	\$115.9
2007	\$116.3	\$1.0	\$117.3

*Note: Table may differ from the summary of requirements table due to rounding and updated Consumer Price Index.*

will be the last payment under the Secure Rural Schools Act. The estimate for that payment is \$117,337,000; and the portion from the General Fund is estimated to be \$100,901,000.

The Budget Request includes a legislative proposal that provides \$800 million above the current baseline for a five-year extension of forest county safety net payments. These payments will be targeted to the most affected areas, capped, adjusted downward each year, and eventually phased out. To provide a funding basis to offset these payments, the Secretary of Agriculture would be authorized to dispose of certain lands identified in National Forest plans as suitable for exchange since they are isolated or inefficient to manage. This legislative proposal applies to both USDA and Department of the Interior lands. For administrative convenience, however, the payments will be made by USDA on behalf of both agencies.

***Payments to States from Proceeds of Sales*** - The BLM collects funds from the sale of public lands and materials in the limits of public domain lands pursuant to 31 U.S.C. 1305. States are paid five percent of the net proceeds of these sales. BLM makes these payments annually and the states use the monies for education or for construction and improvement of public roads.

***Payments to States from Grazing Receipts, etc., on Public Lands within Grazing Districts*** - The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i). These funds are to be expended by the State for the benefit of the counties in which the lands are located. BLM makes the payments annually. Actual and estimate payments for 2005, 2006, and 2007 are: \$1,193,000, \$1,466,000, and \$1,466,000.

***Payments to States from Grazing Fees, etc. on Public Lands within Grazing Districts, misc.*** – Also included are grazing receipts from isolated or disconnected tracts. The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315m). These funds are to be expended by the State for the benefit of the counties in which the lands are located. BLM makes these payments annually. Actual and estimate payments for 2005, 2006, and 2007 are: \$50,000, \$30,000, and \$30,000.

***Payments to States from Grazing Receipts, etc., on Public Lands outside Grazing Districts*** – The States are paid 50 percent of the grazing receipts from public lands outside grazing districts (43 U.S.C. 315i, 315m). These funds are to be expended by the State for the benefit of the counties in which the lands are located. The States will continue to receive receipts from public lands outside organized grazing districts. BLM makes these payments annually. Actual and estimate payments for 2005, 2006, and 2007 are: \$870,000, \$1,080,000, and \$1,080,000.

***Payments to Alaska, National Petroleum Reserve*** – The BLM collects bonuses, rents, and royalties from oil and gas leasing in the National Petroleum Reserve in Alaska. Semi-annually BLM pays, the State of Alaska 50 percent of those receipts, and deposits the balance in the General Fund of the Treasury. The payments are used for planning, constructing, maintaining, and operating essential public facilities or other provisions of public service. The NPRA payment to Alaska in 2006 is estimated to be \$20,500,000, \$ 11,095,000 less than the 2005 payment; the

payment for 2007 is estimated to be \$11,500,000. The payments are expected to decline because oil and gas lease sales are expected to produce lower bonuses from smaller sales.

**Payments to Counties, National Grasslands (Farm Tenant Act Lands)** - Of the revenues received from the use of Bankhead-Jones Act lands administered by the BLM, 25 percent is paid to the counties in which such lands are situated for schools and roads (7 U.S.C. 1012). BLM makes payments annually on a calendar-year basis.

**Payments to Nevada from Receipts on Land Sales** - The *Burton-Santini Act* authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive land in the Lake Tahoe Basin of CA. and NV. Annual revenues are distributed to the State of NV. (five percent) and the county in which the land is located (ten percent).

The Southern Nevada Public Land Management Act, as amended, authorizes the disposal through sale of approximately 50,000 acres in Clark County, Nevada, the proceeds of which are to be distributed as follows: (a) 5 percent for use in the general education program of the State of Nevada (b) 10 percent for use by Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada and (c) the remaining 85 percent for use in acquiring environmentally sensitive lands in Nevada; making capital improvements to areas administered by the National Park Service and the U.S. Fish and Wildlife Service, and the BLM in Clark County, Nevada; developing a multi-species habitat plan in Clark County, Nevada; developing parks, trails, or natural areas in Clark County, Nevada; reimbursing BLM for the costs incurred in arranging sales and exchanges under this Act; and conservation initiatives on Federal lands in Clark County, Nevada.

*P.L. 107-282* amends the Southern Nevada Lands Act to increase the boundary area in which the BLM can sell lands. It also approves a land exchange in the Red Rock Canyon area, designates wilderness and certain BLM lands for a new airport, and gives lands to the State and City for other purposes. It also makes a technical amendment to the Mesquite Lands Act.

BLM made payments to the State of Nevada and Southern Nevada Water Authority in 2005 of \$202,303,000. Estimated payments to the State of Nevada and to the Water Authority for 2006 and 2007 are expected to be \$121,000,000 based on the estimates of collections from planned land sales in 2006 and 2007. Sales values for these lands in Clark County are rapidly rising. The BLM estimates that it will collect \$806,700,000 each year in 2006 and 2007 through these lands sales. Some receipts for sales held in the later half one fiscal year are not collected in full until the next fiscal year because of normal delay in the acceptance of bids.

**Native Alaskan Groups' Properties** - Alaska Native Corporations are organized pursuant to the *Alaska Native Claims Settlement Act of 1971*. Pursuant to *ANCSA*, Alaska Native Corporations may opt for the cash valuation of their lands. The cash valuation of the lands is, or will be, warranted into an account established within the Department of the Treasury. Funds are appropriated from the General Fund of the Treasury. Amounts listed are not payments but the

cash valuation warranted into the Treasury accounts. Funds were appropriated by the *Department of Defense Appropriations Act of 1990* and the Cook Inlet Region, Incorporated, *Public Law 102-172* for the Calista Corporation and by *Public Law 102-415* for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties to fulfill claims originally settled in the *Alaska Native Claims Settlement Act*. The BLM maintains an accounting of appropriations to and expenditures from these accounts, but has no control over them. This category includes the following Native Corporation property accounts:

- **Cook Inlet Region, Inc., Property Account**— This account received funding appropriated by section 9102 of the *1990 Department of Defense Appropriations Act* for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated, as authorized by the provisions of section 12(b) of *P.L. 94-204* (43 U.S.C. 1611). Several statutes have granted authorities to various Native corporations and the State of Alaska to select parcels of Federal land in Alaska. The *ANCSA* authorized Native corporations to select 44 million acres of land. Native corporations, which were established by *ANCSA* to handle money and lands granted to Alaska Natives, want land that could be developed for the economic benefit of Alaska Natives as well as for home lands where Native peoples have historically lived, hunted, and fished.

CIRI was established as a Native corporation by *ANCSA*. CIRI had problems obtaining land entitled to it under *ANCSA*, which resulted in a number of legislative and administrative resolution attempts. Amendments to *ANCSA* in *P.L. 94-204* of January 2, 1976, provided for: (1) the establishment (but not funding) of the Cook Inlet Region, Incorporated Property Account for the purpose of bidding on Federal surplus property; (2) identification of the entitlement to be charged against the surplus property account; and (3) the basis for computing gain or loss against CIRI's entitlement. In 1990, actual funding for the CIRI Property Account was appropriated as permanent budget authority by *P.L. 101-165*, the *Department of the Defense Appropriation Act of 1990*. Various legislative authorities and agreements between the Department and CIRI further defined a mechanism to account for CIRI entitlements. A Memorandum of Understanding between the Department and CIRI dated April 11, 1986, requires the Department to adjust the CIRI's Remaining Obligation Entitlement Account periodically to reflect changes in the consumer price index for the Anchorage, area. The BLM has been assigned responsibility for administering the operations of the CIRI Property Account and appropriated funds. The remaining entitlement balance in the CIRI Property Account as of September 30, 2003, including all CPI adjustment to that date, is \$2,376,394. There has been no activity in this account in recent years and none is projected for 2006 and 2007.

- **Calista** - Section 8126 of *P.L. 102-172*, dated November 26, 1991, authorized the Sec. of the Interior to exchange excess govt. properties for lands, and interests in lands, of equal value identified in a doc. entitled "The Calista Conveyance and Relinquishment Document," dated October 28, 1991. Public Law 105-333 amended the *ANCSA* to clarify the land bank protection provisions and assigned a value of \$39,400,000 to properties to be conveyed by the Calista Corporation in exchange for monetary credits to Federal properties. This amount

is to be paid over an eight-year period; the first payment of \$5,000,000 was made in 2000. Pursuant to that Act, \$4,999,860 was paid each year from 2003 through 2006. No payment will be made in 2007, and a final payment of \$4,400,980 will be made in 2008.

- **Haida** - This account was established under the authority of *P.L. 102-415*, Section 13, 106 Stat. 2122. Haida Property Account is an account for an Alaska native corporation organized pursuant to the ANSCA, as amended. Pursuant to Section 16, which amends the *Haida Land Exchange Act of 1986*, this account received \$47,573,000 in 1997 for the assignment and land exchange credit as prescribed in the Act. There was no activity in this account in 2005, and none is anticipated in 2006 and 2007.

**2005 PAYMENTS OF BLM RECEIPTS\* TO STATES AND COUNTIES (\$000)**

State	Mineral Leases and Permits	Grazing Receipts Within Outside Districts	Grazing Receipts Inside Grazing Districts	Sale of Public Land and Materials	Other <sup>1</sup>	Total
Alaska <sup>2</sup>	30,335	0	0	5	5,000	35,340
Arizona	46	80	43	107	0	276
California	123	56	14	45	0	238
Colorado <sup>3</sup>	130	30	97	30	0	287
Idaho	16	23	168	18	0	225
Montana	18	96	129	20	650	913
Nebraska <sup>4</sup>	0	1	0	0	0	1
Nevada <sup>4</sup>	65	1	233	824	202,303	203,426
New Mexico	475	136	171	88	8	878
N. Dakota	1	8	0	0	0	9
Oklahoma	0	0	0	0	12	12
Oregon	8	23	132	47	113,339	113,549
S. Dakota	0	67	0	3	0	70
Utah	55	0	105	15	0	175
Washington	0	22	0	5	0	27
Wyoming <sup>5</sup>	413	327	153	78	0	971
Total	31,685	870	1,245	1,285	321,312	356,397

\*The amounts reported include an appropriation of \$101,270,658 from the General Fund for the Secure Rural Schools and Community Self-Determination Act (P.L. 106-393) payments to Oregon counties even though the appropriation is not a collection from a non-Federal source so that the table shows the full amount of the payments.

<sup>1</sup> Other payments include receipts paid under P.L. 106-393, Secure Rural Schools Self Determination Act. The timing of the payments for both Oregon & California and Coos Bay Wagon Road Grant lands was changed from "on or before September 30" to "as soon as practicable after the end of the fiscal year." Therefore, the payments for 2004 were actually paid in Fiscal Year 2005 and are included in this table. P.L. 106-393 provides that payments come first from BLM receipts produced in those counties, and then General Fund appropriations shall be used to cover any shortfall. The 2005 payment is made up from \$12,068,243 in receipts and \$101,270,658 from the General Fund. The amount includes \$8,763,453 in funds for Title II projects returned to BLM for county projects.

<sup>2</sup> Payments to Alaska from NPRA collections are made semi-annually and are paid from a portion of prior year and a portion of current year collections. Other payments to Alaska are to the Calista Native Corporation.

<sup>3</sup> Bankhead-Jones Act, Executive Order 10787, November 6, 1958, from grazing and sale of other resources.

<sup>4</sup> Payments to Clark County, NV, the Southern Nevada Water Authority, and to the State of NV from land sales under the Burton-Santini Act, and under the Southern Nevada Public Land Management Act.

<sup>5</sup> Bankhead-Jones Act, Executive Order 10787, November 6, 1958, from grazing and sale of other resources. The total includes \$1,380,000 Rights-of-way rents paid to states through the Minerals Management Service.

## Budget Schedules

SPECIAL AND TRUST FUND RECEIPTS (N) (MILLION \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
	Special and Trust Fund Receipts (N)			
0100	Balance, start of year	158	176	179
0199	Balance, start of year	158	176	179
	Receipts			
0220	Receipts from grazing, etc., public lands outside grazing districts	3	2	2
0221	Receipts from grazing, etc., public lands within grazing districts	3	1	1
0222	Receipts from oil and gas leases, National Petroleum Reserve in Alaska, Interior	33	21	12
0223	Receipts from Sale of Public Lands in Nevada, BLM	11	0	0
0224	Receipts from Nevada land sales, State and County share, BLM	204	123	123
0225	Sale of public lands and materials	2	2	2
0226	Deposits, Oregon and California grant lands	12	11	16
0299	Total receipts and collections	268	160	156
0400	Total: Balances and collections	426	336	335
	Appropriations			
0500	Miscellaneous permanent payment accounts	-13	-11	-16
0501	Miscellaneous permanent payment accounts	-1	-2	-2
0502	Miscellaneous permanent payment accounts	-1	-1	-1
0503	Miscellaneous permanent payment accounts	-1	-1	-1
0504	Miscellaneous permanent payment accounts	-202	-121	-121
0505	Miscellaneous permanent payment accounts	-32	-21	-12
0599	Total appropriations	-250	-157	-153
0799	Balance, end of year	176	179	182

Program and Financing (P) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
	Program and Financing (P)			
0001	Obligations by program activity			
	Payments to O&C Counties, Title I/III	104	106	107
0002	Payments to Coos Bay Wagon Road Counties, Title I/III	1	1	1
0003	Payment to O&C and CBWR Counties, Title II	9	9	9
0004	From grazing fees, etc., public lands outside grazing districts	1	1	1
0005	From grazing fees, etc., public lands within grazing districts	1	1	1



Program and Financing (P) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
0006	Payments to State and County from Nevada Land sales (15%)	202	121	121
0007	Proceeds from Sales	1	2	2
0008	Native Alaskan groups' property	5	5	0
0009	Payments to counties from national grasslands	1	1	1
0010	Naval Petroleum Reserve- Alaska Share	32	21	12
1000	Total new obligations	357	268	255
	Budgetary resources available for obligation			
2140	Unobligated balance carried forward, start of year	6	5	3
2200	New budget authority (gross)	356	266	254
	Total budgetary resources available for obligation			
2390		362	271	257
2395	Total new obligations	-357	-268	-255
	Unobligated balance carried forward, end of year			
2440		5	3	2
	New budget authority (gross), detail			
	Mandatory			
6000	Payments to Native Corporations	5	5	0
6000	SRS Payments from GF- Title I/III	92	95	92
6000	SRS Payments from GF-Title II	9	9	9
	Secure Rural Schools Payments-from receipts			
6020		13	11	16
6020	Proceeds of sales-payments to states	1	2	2
	Payments from grazing fees outside grazing districts			
6020		1	1	1
	Payments from grazing fees within grazing districts			
6020		1	1	1
6020	Payments from Nevada land sales	202	121	121
	Alaska share of NPRA mineral leasing receipts			
6020		32	21	12
6250	Appropriation (total mandatory)	356	266	254
	Change in obligated balances			
7240	Obligated balance, start of year	5	6	11
7310	Total new obligations	357	268	255
7320	Total outlays (gross)	-356	-263	-254
7440	Obligated balance, end of year	6	11	12
	Outlays (gross), detail			
8697	Outlays from new mandatory authority	356	253	241
8698	Outlays from mandatory balances	0	10	13
8700	Total outlays (gross)	356	263	254
	Net budget authority and outlays			
8900	Budget authority	356	266	254
9000	Outlays	355	263	254
	Memorandum (non-add) entries			
	Total investments, start of year: Federal securities: Par value			
9201		0	0	0
	Total investments, end of year: Federal securities: Par value			
9202		0	0	0
9502	Unpaid obligation, end of year	5	0	0

Object Classification (O) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
	Object Classification (O)			
	Direct obligations			
	Personnel compensation			
1111	Full-time permanent	1	1	1
1252	Other services	5	7	7
1254	Operation and maintenance of facilities	0	1	1
1410	Grants, subsidies, and contributions	351	259	246
9999	Total new obligations	357	268	255

BA, Limitations, and Outlays - Policy (A) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
	BA, Limitations, and Outlays - Policy (A)			
	Appropriation (total) [Text]			
6250	Mandatory, authorizing committee, regular	250	157	154
	Appropriation (total) [Text]			
6250	Mandatory, authorizing committee, regular	106	109	100
	Outlays from new authority [Text]			
9111	Mandatory, authorizing committee, regular	250	149	146
	Outlays from new authority [Text]			
9111	Mandatory, authorizing committee, regular	106	104	95
	Outlays from balances [Text]			
9121	Mandatory, authorizing committee, regular	0	10	8
	Outlays from balances [Text]			
9121	Mandatory, authorizing committee, regular	0	0	5
	Memo: Outlays frm end of PY balances [Text]			
9122	Mandatory, authorizing committee, regular	0	10	0
	Memo: Outlays frm end of PY balances [Text]			
9122	Mandatory, authorizing committee, regular	0	0	0

BA, Limitations, and Outlays - Baseline (S) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
	BA, Limitations, and Outlays - Baseline (S)			
	Appropriation (total) [Text]			
6250	Mandatory, authorizing committee, regular	0	157	154
	Baseline Non-Pay			
	Appropriation (total) [Text]			
6250	Mandatory, authorizing committee, regular	0	109	100
	Baseline Non-Pay			
	Outlays from new authority [Text]			
9111	Mandatory, authorizing committee, regular	0	149	146
	Outlays from new authority [Text]			
9111	Mandatory, authorizing committee, regular	0	104	95
	Outlays from balances [Text]			
9121	Mandatory, authorizing committee, regular	0	10	8
	Outlays from balances [Text]			
9121	Mandatory, authorizing committee, regular	0	0	5

BA, Limitations, and Outlays - Baseline (S) (Million \$)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
9122	Memo: Outlays frm end of PY balances [Text] Mandatory, authorizing committee, regular	0	10	0
9122	Memo: Outlays frm end of PY balances [Text] Mandatory, authorizing committee, regular	0	0	0

Personnel Summary (Q)				
Identification code: 14-9921-0-2-999		2005 Act	2006 CY	2007 BY
1001	Personnel Summary (Q) Direct Civilian full-time equivalent employment	18	18	20